

PODER LEGISLATIVO DE GUANAJUATO
PRESUPUESTO 2016

CUENTA	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO AUTORIZADO
INGRESOS														
	INGRESOS PRESUPUESTALES	70,730,964.00	61,769,218.00	66,301,508.00	48,402,433.00	47,003,613.00	47,829,562.00	47,197,087.00	55,116,909.00	48,877,456.00	45,937,579.00	47,707,124.00	48,779,607.00	635,653,060.00
	TOTAL INGRESOS	70,730,964.00	61,769,218.00	66,301,508.00	48,402,433.00	47,003,613.00	47,829,562.00	47,197,087.00	55,116,909.00	48,877,456.00	45,937,579.00	47,707,124.00	48,779,607.00	635,653,060.00

EGRESOS														
1110	DIETAS	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	19,605,345.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	5,399,456.00	64,793,472.00
1210	HONORARIOS ASIMILABLES A SALARIOS	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	625,239.00	507,060.00	7,384,689.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS F	95,062.00	95,062.00	95,062.00	95,062.00	95,062.00	95,062.00	95,062.00	95,062.00	95,062.00	95,061.00	95,060.00	95,052.00	1,140,731.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIF	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,053.00	3,348,052.00	3,348,052.00	40,176,635.00
1340	COMPENSACIONES	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,820.00	8,800,809.00	105,609,829.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,137.00	1,898,118.00	22,777,625.00
1440	APORTACIONES PARA SEGUROS	150,000.00	0.00	0.00	418,076.00	0.00	0.00	0.00	450,000.00	3,105,910.00	0.00	0.00	0.00	4,123,986.00
1510	CUOTAS PARA EL FONDO DE AHORRO	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,630.00	6,259,571.00
1520	INDEMNIZACIONES	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,334.00	633,326.00	7,600,000.00
1540	PRESTACIONES CONTRACTUALES	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,688.00	3,974,675.00	47,696,243.00
1550	APOYOS A LA CAPACITACIÓN DE LOS SERVIDOR	147,708.00	20,833.00	20,833.00	20,833.00	147,708.00	20,833.00	20,833.00	147,708.00	20,833.00	20,833.00	20,833.00	20,837.00	630,625.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMIC	2,412,043.00	2,412,039.00	2,412,039.00	2,412,039.00	2,412,039.00	2,412,039.00	2,392,265.00	2,412,039.00	2,412,039.00	2,412,039.00	2,412,039.00	3,758,323.00	30,270,982.00
1610	PREVISIONES DE CARÁCTER LABORAL, ECONÓM	2,773,052.00	2,773,052.00	2,773,055.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	16,031,727.00
1710	ESTÍMULOS	0.00	0.00	0.00	0.00	70,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,379.00
	TOTALES CAPITULO 1000	32,413,002.00	32,136,123.00	32,136,126.00	30,638,099.00	30,417,277.00	30,220,023.00	30,200,249.00	30,796,898.00	33,325,933.00	30,220,022.00	30,220,019.00	31,448,068.00	374,171,839.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	94,321.00	74,321.00	74,321.00	76,321.00	76,321.00	74,321.00	74,321.00	74,321.00	74,321.00	74,321.00	74,321.00	74,316.00	917,847.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRO	5,136.00	90,972.00	5,136.00	5,136.00	5,136.00	5,136.00	5,136.00	83,971.00	5,136.00	5,136.00	5,136.00	5,133.00	226,300.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,018.00	134,024.00	1,608,222.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	238,290.00	592,090.00	81,090.00	38,090.00	38,090.00	38,090.00	38,090.00	38,090.00	38,090.00	38,090.00	38,090.00	36,592.00	1,252,782.00
2160	MATERIAL DE LIMPIEZA	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,374.00	51,379.00	616,493.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	234,060.00	326,330.00	326,330.00	326,330.00	326,330.00	326,330.00	326,330.00	326,330.00	326,330.00	326,330.00	326,330.00	376,329.00	3,973,689.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACI	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,605.00	4,608.00	55,263.00
2460	MATERIAL ELÉCTRIC Y ELECTRÓNICO	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,095.00	133,091.00	1,597,136.00
2480	MATERIALES COMPLEMENTARIOS	105,000.00	9,563.00	9,563.00	9,563.00	9,563.00	9,563.00	9,563.00	9,563.00	9,563.00	9,563.00	9,563.00	36,762.00	237,392.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRU	47,675.00	9,962.00	9,962.00	9,962.00	9,962.00	9,962.00	9,962.00	9,962.00	9,962.00	9,962.00	9,962.00	9,966.00	157,261.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	51,053.00	51,053.00	51,053.00	51,053.00	51,053.00	1,053.00	1,053.00	1,053.00	1,053.00	1,053.00	1,053.00	1,054.00	262,637.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	408,531.00	319,531.00	315,531.00	319,531.00	315,531.00	319,531.00	315,531.00	319,531.00	315,531.00	319,531.00	315,531.00	315,535.00	3,899,376.00
2710	VESTUARIO Y UNIFORMES	793,113.00	17,829.00	60,400.00	104,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976,267.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXC	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	207.00	2,528.00
2910	HERRAMIENTAS MENORES	96,000.00	66,792.00	6,792.00	6,792.00	66,792.00	6,792.00	6,792.00	6,792.00	6,792.00	6,792.00	6,792.00	6,798.00	290,718.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EI	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
2930	REFACCIONES Y ACCESORIOS MENORES DE M	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
2940	REFACCIONES Y ACCESORIOS MENORES DE B	30,287.00	30,287.00	30,287.00	30,287.00	30,287.00	20,287.00	20,287.00	20,287.00	20,287.00	20,287.00	20,285.00	20,285.00	293,442.00
2980	REFACCIONES Y ACCESORIOS MENORES DE M	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
2990	REFACCIONES Y ACCESORIOS MENORES OTRO	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	22,500.00
	TOTALES CAPITULO 2000	2,441,744.00	1,927,008.00	1,308,743.00	1,316,268.00	1,267,343.00	1,149,343.00	1,145,343.00	1,228,178.00	1,145,343.00	1,201,343.00	1,195,343.00	1,221,054.00	16,547,053.00
3110	ENERGÍA ELÉCTRICA	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,152.00	227,156.00	2,725,828.00
3130	AGUA	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,665.00	52,664.00	631,979.00
3140	TELEFONÍA TRADICIONAL	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,735.00	91,742.00	1,100,827.00
3150	TELEFONÍA CELULAR	98,516.00	98,516.00	98,516.00	126,150.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,516.00	98,514.00	1,209,824.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATEL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y	102,444.00	102,444.00	110,944.00	102,444.00	102,444.00	104,444.00	122,444.00	102,444.00	112,944.00	102,444.00	102,444.00	247,441.00	1,415,325.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	20,307.00	20,307.00	20,307.00	54,307.00	20,307.00	20,307.00	20,307.00	20,307.00	20,307.00	54,307.00	20,307.00	20,304.00	311,681.00
3210	ARRENDAMIENTO DE TERRENOS	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	630,000.00
3220	ARRENDAMIENTO DE EDIFICIOS	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	876,000.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	764,890.00	76,678.00	76,678.00	76,678.00	76,678.00	76,678.00	76,678.00	76,678.00	76,678.00	295,149.00	76,678.00	76,678.00	1,826,819.00
3250	ARRENDAMIENTOS DE TRANSPORTE TERRESTRE	11,												

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PRESUPUESTO 2016

CUENTA	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	PRESUPUESTO AUTORIZADO
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADE	124,218.00	164,218.00	133,218.00	123,218.00	134,218.00	123,218.00	123,218.00	224,218.00	163,218.00	133,218.00	127,343.00	47,589.00	1,621,112.00
3380	SERVICIOS DE VIGILANCIA	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,078.00	215,080.00	2,580,938.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	12,745.00	13,169.00	12,745.00	39,457.00	12,745.00	12,745.00	13,028.00	12,817.00	12,817.00	12,817.00	12,745.00	12,749.00	180,579.00
3450	SEGURO DE BIENES PATRIMONIALES	553,665.00	0.00	773,299.00	0.00	367,500.00	0.00	0.00	116,221.00	0.00	0.00	0.00	253,586.00	2,064,271.00
3470	FLETES Y MANIOBRAS	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	495,000.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,772.00	335,780.00	4,029,272.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	26,348.00	3,506.00	3,506.00	12,166.00	3,506.00	233,506.00	21,423.00	3,506.00	3,506.00	12,166.00	3,506.00	3,510.00	330,155.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	7,723.00	23,723.00	42,723.00	7,723.00	12,723.00	7,723.00	38,999.00	212,723.00	42,723.00	178,049.00	7,723.00	12,727.00	595,282.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,240.00	140,241.00	1,682,881.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	40,000.00	40,000.00	40,000.00	100,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	540,000.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,383.00	107,387.00	1,288,600.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	31,220.00	3,220.00	31,220.00	3,220.00	38,220.00	3,220.00	31,220.00	3,220.00	31,220.00	3,220.00	38,220.00	3,220.00	220,640.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS ME	7,021,668.00	7,021,668.00	2,021,668.00	108,433.00	108,433.00	108,433.00	108,433.00	4,708,433.00	108,433.00	108,433.00	108,433.00	108,437.00	21,640,905.00
3630	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	0.00	84,800.00	0.00	0.00	0.00	109,800.00	0.00	0.00	0.00	0.00	50,000.00	25,000.00	269,600.00
3690	OTROS SERVICIOS DE INFORMACIÓN	40,795.00	190,795.00	1,200,795.00	40,795.00	40,795.00	40,795.00	190,795.00	1,200,795.00	40,795.00	40,795.00	190,795.00	40,799.00	3,259,544.00
3710	PASAJES AÉREOS	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,644.00	151,695.00
3720	PASAJES TERRESTRES	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,317.00	75,848.00
3750	VIÁTICOS EN EL PAÍS	364,620.00	370,620.00	400,620.00	389,620.00	375,620.00	370,620.00	369,620.00	399,620.00	390,620.00	359,620.00	364,620.00	359,620.00	4,515,440.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	349,343.00	373,325.00	1,306,495.00	1,760,086.00	410,122.00	470,779.00	312,719.00	432,719.00	407,842.00	465,207.00	506,731.00	986,470.00	7,781,838.00
3850	GASTOS DE REPRESENTACIÓN	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	5,379,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	49,997,796.00
3920	IMPUESTOS Y DERECHOS	124,340.00	122,840.00	122,840.00	122,840.00	122,840.00	122,840.00	122,840.00	122,840.00	122,840.00	122,840.00	122,840.00	122,836.00	1,475,576.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	4,392,121.00	4,392,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,784,241.00
3980	IMPUESTO SOBRE NÓMINAS	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,266.00	575,270.00	6,903,196.00
3990	OTROS SERVICIOS GENERALES	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	715,500.00
	TOTALES CAPITULO 3000	23,693,818.00	20,534,699.00	13,703,824.00	9,714,863.00	8,682,393.00	9,675,350.00	9,630,966.00	14,712,552.00	8,284,493.00	8,582,315.00	8,426,435.00	9,011,195.00	144,652,903.00
4410	AYUDAS SOCIALES A PERSONAS	1,956,667.00	1,956,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,663.00	23,430,000.00
	TOTALES CAPITULO 4000	1,956,667.00	1,956,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,663.00	23,430,000.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	113,543.00	103,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00	300,210.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE I	79,167.00	789,167.00	1,609,167.00	79,167.00	79,167.00	179,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,163.00	3,290,000.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINSTR	112,615.00	56,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	229,220.00
5410	AUTOMÓVILES Y CAMIONES	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICAC	202,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,786.00	17,786.00	22.00	380,884.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
5690	OTROS EQUIPOS	1,098,650.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113,650.00
5910	SOFTWARE	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000,000.00
5970	LICENCIAS INFORMÁTICAS E INTELECTUALES	1,678,400.00	35,308.00	0.00	4,230.00	0.00	4,230.00	240,000.00	0.00	114,230.00	0.00	0.00	1,214,230.00	3,290,628.00
	TOTALES CAPITULO 5000	5,841,435.00	1,022,923.00	12,647,615.00	121,845.00	117,615.00	221,845.00	357,615.00	117,615.00	231,845.00	117,591.00	117,591.00	1,314,057.00	22,229,592.00
7990	OTRAS EROGACIONES ESPECIALES	141,250.00	141,251.00	641,250.00	641,250.00	625,000.00	625,000.00	625,000.00	2,355,771.00	0.00	0.00	1,890,000.00	0.00	7,060,772.00
	TOTALES CAPITULO 7000	141,250.00	141,251.00	641,250.00	641,250.00	625,000.00	625,000.00	0.00	2,355,771.00	0.00	0.00	1,890,000.00	0.00	7,060,772.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON IN	2,316,666.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	25,859,064.00
9210	INTERESES DE LA DEUDA INTERNA CON INSTI	1,926,382.00	1,910,329.00	1,772,065.00	1,878,223.00	1,802,100.00	1,846,116.00	1,771,029.00	1,814,010.00	1,797,957.00	1,724,423.00	1,765,851.00	1,693,352.00	21,701,837.00
	TOTALES CAPITULO 9000	4,243,048.00	4,050,547.00	3,912,283.00	4,018,441.00	3,942,318.00	3,986,334.00	3,911,247.00	3,954,228.00	3,938,175.00	3,864,641.00	3,906,069.00	3,833,570.00	47,560,901.00
	TOTAL EGRESOS PODER LEGISLATIVO	70,730,964.00	61,769,218.00	66,301,508.00	48,402,433.00	47,003,613.00	47,829,562.00	47,197,087.00	55,116,909.00	48,877,456.00	45,937,579.00	47,707,124.00	48,779,607.00	635,653,060.00

H. CONGRESO DEL ESTADO DE GUANAJUATO

PRESUPUESTO 2016

CUENTA	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO AUTORIZADO
INGRESOS														
	INGRESOS PRESUPUESTALES	46,165,850.00	41,647,172.00	50,531,579.00	34,483,682.00	32,802,593.00	34,015,736.00	33,383,261.00	40,914,314.00	35,173,322.00	32,233,469.00	34,003,014.00	35,296,790.00	450,650,782.00
	TOTAL INGRESOS	46,165,850.00	41,647,172.00	50,531,579.00	34,483,682.00	32,802,593.00	34,015,736.00	33,383,261.00	40,914,314.00	35,173,322.00	32,233,469.00	34,003,014.00	35,296,790.00	450,650,782.00

EGRESOS														
1110	DIETAS	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,779.00	1,633,776.00	19,605,345.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,850.00	2,488,848.00	2,488,860.00	29,866,208.00
1210	HONORARIOS ASIMILABLES A SALARIOS	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	195,000.00	1,625,000.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS F	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,096.00	5,095.00	5,095.00	61,159.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIF	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,162.00	2,080,166.00	24,961,948.00
1340	COMPENSACIONES	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,917.00	5,952,915.00	71,435,002.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,320.00	956,315.00	11,475,835.00
1440	APORTACIONES PARA SEGUROS	0.00	0.00	0.00	418,076.00	0.00	0.00	0.00	0.00	3,105,910.00	0.00	0.00	0.00	3,523,986.00
1510	CUOTAS PARA EL FONDO DE AHORRO	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,631.00	521,630.00	6,259,571.00
1520	INDEMNIZACIONES	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	6,600,000.00
1540	PRESTACIONES CONTRACTUALES	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,797.00	2,530,782.00	30,369,549.00
1550	APOYOS A LA CAPACITACIÓN DE LOS SERVIDOR	126,875.00	0.00	0.00	0.00	126,875.00	0.00	0.00	126,875.00	0.00	0.00	0.00	0.00	380,625.00
1590	OTRAS PRESTACIONES LABORALES Y ECONOMIC	1,145,749.00	1,145,745.00	1,145,745.00	1,145,745.00	1,145,745.00	1,145,745.00	1,125,971.00	1,145,745.00	1,145,745.00	1,145,745.00	1,145,745.00	2,492,029.00	15,075,454.00
1610	PREVISIONES DE CARÁCTER LABORAL, ECONÓ	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	856,952.00	10,283,424.00
1710	ESTÍMULOS	0.00	0.00	0.00	0.00	50,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,685.00
	TOTALES CAPITULO 1000	18,979,129.00	18,852,250.00	18,852,250.00	19,270,326.00	19,029,810.00	18,852,250.00	18,832,476.00	18,979,125.00	21,958,160.00	18,852,249.00	18,852,246.00	20,263,520.00	231,573,791.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	47,000.00	27,000.00	27,000.00	29,000.00	29,000.00	27,000.00	27,000.00	27,000.00	27,000.00	29,000.00	27,000.00	27,000.00	350,000.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRO	2,000.00	87,836.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	80,835.00	2,000.00	2,000.00	2,000.00	2,000.00	188,671.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	78,100.00	937,200.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	233,180.00	586,980.00	75,980.00	32,980.00	32,980.00	32,980.00	32,980.00	32,980.00	32,980.00	32,980.00	32,980.00	31,480.00	1,191,460.00
2160	MATERIAL DE LIMPIEZA	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	109,680.00	201,950.00	201,950.00	201,950.00	201,950.00	201,950.00	201,950.00	201,950.00	201,950.00	251,950.00	251,950.00	251,950.00	2,481,130.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
2460	MATERIAL ELÉCTRICO Y ELECTRONICO	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	125,250.00	1,503,000.00
2480	MATERIALES COMPLEMENTARIOS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	32,195.00	87,195.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTR	37,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,713.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	50,500.00	50,500.00	50,500.00	50,500.00	50,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	256,000.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	224,250.00	135,250.00	131,250.00	135,250.00	131,250.00	135,250.00	131,250.00	135,250.00	131,250.00	135,250.00	131,250.00	131,250.00	1,688,000.00
2710	VESTUARIO Y UNIFORMES	561,756.00	17,829.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,985.00
2910	HERRAMIENTAS MENORES	6,000.00	66,000.00	6,000.00	6,000.00	66,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	192,000.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EI	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
2930	REFACCIONES Y ACCESORIOS MENORES DE M	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EC	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	170,000.00
2980	REFACCIONES Y ACCESORIOS MENORES DE M	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
	TOTALES CAPITULO 2000	1,544,779.00	1,446,045.00	787,780.00	730,380.00	786,380.00	668,380.00	664,380.00	747,215.00	664,380.00	720,380.00	714,380.00	740,075.00	10,214,554.00
3110	ENERGÍA ELÉCTRICA	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
3130	AGUA	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00
3140	TELEFONIA TRADICIONAL	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
3150	TELEFONIA CELULAR	74,367.00	74,367.00	74,367.00	102,001.00	74,367.00	74,367.00	74,367.00	74,367.00	74,367.00	74,367.00	74,367.00	74,367.00	920,038.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y	60,000.00	60,000.00	68,500.00	60,000.00	60,000.00	62,000.00	80,000.00	60,000.00	70,500.00	60,000.00	60,000.00	205,000.00	906,000.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	15,533.00	15,533.00	15,533.00	49,533.00	15,533.00	15,533.00	15,533.00	15,533.00	15,533.00	49,533.00	15,533.00	15,533.00	254,396.00
3220	ARRENDAMIENTO DE EDIFICIOS	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	246,000.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	727,390.00	39,178.00	39,178.00	39,178.00	39,178.00	39,178.00	39,178.00	39,178.00	39,178.00	257,649.00	39,178.00	39,178.00	1,376,819.00
3290	OTROS ARRENDAMIENTOS	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	153,000.00	153,000.00	88,000.00	88,000.00	188,000.00	100,500.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	1,298,500.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA	550,000.00	116,000.00	56,500.00	0.00	0.00	101,500.00	0.00	56,000.00	104,000.00	47,500.00	47,500.00	64,000.00	1,143,000.00
3340	SERVICIOS DE CAPACITACIÓN	1,886,129.00	634,024.00	634,024.00	30,000.00	0.00	1,000,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	4,509,177.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADU	99,542.00	139,542.00	108,542.00	98,542.00	109,542.00	98,542.00	98,542.00	199,542.00	138,542.00	10			

H. CONGRESO DEL ESTADO DE GUANAJUATO
PRESUPUESTO 2016

CUENTA	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO AUTORIZADO
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	22,842.00	0.00	0.00	8,660.00	0.00	230,000.00	17,917.00	0.00	0.00	8,660.00	0.00	0.00	288,079.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	0.00	16,000.00	35,000.00	0.00	5,000.00	0.00	31,276.00	205,000.00	35,000.00	170,326.00	0.00	5,000.00	502,602.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	756,000.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	40,000.00	40,000.00	40,000.00	100,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	540,000.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	28,000.00	0.00	28,000.00	0.00	35,000.00	0.00	28,000.00	0.00	28,000.00	0.00	35,000.00	0.00	182,000.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MI	6,913,235.00	6,913,235.00	1,913,235.00	0.00	0.00	0.00	0.00	4,600,000.00	0.00	0.00	0.00	0.00	20,339,705.00
3630	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	0.00	84,800.00	0.00	0.00	0.00	109,800.00	0.00	0.00	0.00	0.00	50,000.00	25,000.00	269,600.00
3690	OTROS SERVICIOS DE INFORMACIÓN	15,312.00	165,312.00	1,175,312.00	15,312.00	15,312.00	15,312.00	165,312.00	1,175,312.00	15,312.00	15,312.00	165,312.00	15,312.00	2,953,744.00
3750	VIÁTICOS EN EL PAÍS	64,620.00	70,620.00	100,620.00	89,620.00	75,620.00	70,620.00	69,620.00	99,620.00	90,620.00	59,620.00	64,620.00	59,620.00	915,440.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	241,843.00	265,825.00	1,198,995.00	1,652,586.00	302,622.00	363,279.00	205,219.00	325,219.00	300,342.00	357,707.00	399,231.00	878,970.00	6,491,838.00
3850	GASTOS DE REPRESENTACIÓN	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	5,379,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	4,056,233.00	49,997,796.00
3920	IMPUESTOS Y DERECHOS	29,450.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00	336,900.00
3980	IMPUESTO SOBRE NÓMINAS	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,544.00	346,549.00	4,158,533.00
3990	OTROS SERVICIOS GENERALES	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	59,625.00	715,500.00
	TOTALES CAPITULO 3000	16,395,557.00	14,290,104.00	11,851,349.00	7,862,388.00	6,462,418.00	7,822,875.00	7,778,491.00	12,921,308.00	6,541,710.00	6,839,532.00	6,683,652.00	7,288,732.00	112,738,116.00
4410	AYUDAS SOCIALES A PERSONAS	1,956,667.00	1,956,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,663.00	23,430,000.00
	TOTALES CAPITULO 4000	1,956,667.00	1,956,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,667.00	1,951,663.00	23,430,000.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	105,210.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,210.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE I	0.00	710,000.00	1,530,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIST	106,560.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,560.00
5410	AUTOMÓVILES Y CAMIONES	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
5690	OTROS EQUIPOS	138,650.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,650.00
5910	SOFTWARE	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000,000.00
5970	LICENCIAS INFORMÁTICAS E INTELECTUALES	0.00	35,308.00	0.00	4,230.00	0.00	4,230.00	240,000.00	0.00	114,230.00	0.00	0.00	1,214,230.00	1,612,228.00
	TOTALES CAPITULO 5000	2,905,420.00	910,308.00	12,535,000.00	9,230.00	5,000.00	109,230.00	245,000.00	5,000.00	119,230.00	5,000.00	5,000.00	1,219,230.00	18,072,648.00
7990	OTRAS EROGACIONES ESPECIALES	141,250.00	141,251.00	641,250.00	641,250.00	625,000.00	625,000.00	0.00	2,355,771.00	0.00	0.00	1,890,000.00	0.00	7,060,772.00
	TOTALES CAPITULO 7000	141,250.00	141,251.00	641,250.00	641,250.00	625,000.00	625,000.00	0.00	2,355,771.00	0.00	0.00	1,890,000.00	0.00	7,060,772.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON IN	2,316,666.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	2,140,218.00	25,859,064.00
9210	INTERESES DE LA DEUDA INTERNA CON INSTIT	1,926,382.00	1,910,329.00	1,772,065.00	1,878,223.00	1,802,100.00	1,846,116.00	1,771,029.00	1,814,010.00	1,797,957.00	1,724,423.00	1,765,851.00	1,693,352.00	21,701,837.00
	TOTALES CAPITULO 9000	4,243,048.00	4,050,547.00	3,912,283.00	4,018,441.00	3,942,318.00	3,986,334.00	3,911,247.00	3,954,228.00	3,938,175.00	3,864,641.00	3,906,069.00	3,833,570.00	47,560,901.00
	TOTAL EGRESOS H. CONGRESO DEL ESTADO	46,165,850.00	41,647,172.00	50,531,579.00	34,483,682.00	32,802,593.00	34,015,736.00	33,383,261.00	40,914,314.00	35,173,322.00	32,233,469.00	34,003,014.00	35,296,790.00	450,650,782.00

FISCALIZACIÓN DEL USO Y APLICACIÓN DE LOS RECURSOS PÚBLICOS

P0833

CUENTA	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO AUTORIZADO
INGRESOS														
3470	FLETES Y MANIOBRAS	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	40,250.00	483,000.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMU	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,772.00	35,780.00	429,272.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,510.00	42,076.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE E	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,723.00	7,727.00	92,680.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAJ	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,240.00	77,241.00	926,881.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,383.00	47,387.00	568,600.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	3,220.00	38,640.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,433.00	108,437.00	1,301,200.00
3690	OTROS SERVICIOS DE INFORMACIÓN	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,483.00	25,487.00	305,800.00
3710	PASAJES AÉREOS	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,641.00	12,644.00	151,695.00
3720	PASAJES TERRESTRES	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,321.00	6,317.00	75,848.00
3750	VIÁTICOS EN EL PAÍS	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	107,500.00	1,290,000.00
3920	IMPUESTOS Y DERECHOS	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,890.00	94,886.00	1,138,676.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	4,392,121.00	4,392,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,784,241.00
3980	IMPUESTO SOBRE NÓMINAS	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,722.00	228,721.00	2,744,663.00
	TOTALES CAPITULO 3000	7,298,261.00	6,244,595.00	1,852,475.00	1,852,475.00	2,219,975.00	1,852,475.00	1,852,475.00	1,791,244.00	1,742,783.00	1,742,783.00	1,742,783.00	1,722,463.00	31,914,787.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00	100,000.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INF	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,167.00	79,163.00	950,000.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓ	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	6,055.00	72,660.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	202,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,810.00	17,786.00	17,786.00	22.00	380,884.00
5690	OTROS EQUIPOS	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00
5970	LICENCIAS INFORMATICAS E INTELECTUALES	1,678,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678,400.00
	TOTALES CAPITULO 5000	2,936,015.00	112,615.00	112,615.00	112,615.00	112,615.00	112,615.00	112,615.00	112,615.00	112,615.00	112,591.00	112,591.00	94,827.00	4,156,944.00
TOTAL EGRESOS FISCALIZACIÓN DEL USO Y APLICACIÓN DE LOS RECURSOS PÚBLICOS		24,565,114.00	20,122,046.00	15,769,929.00	13,918,751.00	14,201,020.00	13,813,826.00	13,813,826.00	14,202,595.00	13,704,134.00	13,704,110.00	13,704,110.00	13,482,817.00	185,002,278.00