

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**Clasificación Económica y por Objeto**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2013**

Concepto	Aprobado	Modificado	Compromiso	Disp. x Co	Devengado	Comp no De	Disp. x De	Ejercido	Pagado	CxP
<b>*** 2 Gastos</b>	<b>387,884,131.00</b>	<b>431,381,737.06</b>	<b>256,686,344.69</b>	<b>174,695,392.37</b>	<b>247,451,707.84</b>	<b>9,234,636.85</b>	<b>183,930,029.22</b>	<b>247,443,454.85</b>	<b>247,385,011.14</b>	<b>66,696.70</b>
** 2.1 Gastos Corrientes	377,377,152.00	390,114,328.45	240,902,300.73	149,212,027.72	235,529,226.93	5,373,073.80	154,585,101.52	235,520,973.94	235,462,530.23	66,696.70
* 2.1.1 Gastos de Consumo	360,683,632.00	371,828,090.49	228,304,299.13	143,523,791.36	224,600,172.30	3,704,126.83	147,227,918.19	224,591,919.31	224,533,475.60	66,696.70
1000 SERVICIOS PERSONALES	247,384,645.81	251,061,131.92	163,224,010.57	87,837,121.35	163,224,010.57		87,837,121.35	163,224,010.57	163,224,010.57	
2000 MATERIALES Y SUMINISTROS	9,719,198.00	10,645,293.26	6,207,070.38	4,438,222.88	6,186,542.90	20,527.48	4,458,750.36	6,182,133.91	6,139,439.00	47,103.90
3000 SERVICIOS GENERALES	89,293,798.19	98,906,941.13	58,873,218.18	40,033,722.95	55,189,618.83	3,683,599.35	43,717,322.30	55,185,774.83	55,170,026.03	19,592.80
7000 INVER. FINANC. Y OTRAS PROVISIONES	14,285,990.00	11,214,724.18		11,214,724.18			11,214,724.18			
* 2.1.2 Seguridad Social	16,693,520.00	18,286,237.96	12,598,001.60	5,688,236.36	10,929,054.63	1,668,946.97	7,357,183.33	10,929,054.63	10,929,054.63	
4000 TRANS. ASIGN. SUBSID.Y OTRAS AYUDAS	16,693,520.00	18,286,237.96	12,598,001.60	5,688,236.36	10,929,054.63	1,668,946.97	7,357,183.33	10,929,054.63	10,929,054.63	
** 2.2 Gastos de Capital	10,506,979.00	41,267,408.61	15,784,043.96	25,483,364.65	11,922,480.91	3,861,563.05	29,344,927.70	11,922,480.91	11,922,480.91	
* 2.2.1 Construcciones en Proceso		27252426.5	12682435.83	14569990.67	8820872.78	3861563.05	18431553.72	8820872.78	8820872.78	
6000 INVERSION PUBLICA		27,252,426.50	12,682,435.83	14,569,990.67	8,820,872.78	3,861,563.05	18,431,553.72	8,820,872.78	8,820,872.78	
* 2.2.2 Activos Fijos	10,506,979.00	14,014,982.11	3,101,608.13	10,913,373.98	3,101,608.13		10,913,373.98	3,101,608.13	3,101,608.13	
5000 BIENES MUEBLES, INMUEBLES E INTAN.	10,506,979.00	14,014,982.11	3,101,608.13	10,913,373.98	3,101,608.13		10,913,373.98	3,101,608.13	3,101,608.13	

