

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**Clasificación Funcional-Programática**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2013**

CAPITULO	APROBADO	MODIFICADO	Comp.	P.disp.x Comp	Dev.	Comp. sin Dev.	P.disp.x dev.	Ejerc.	PAGADO	CxP
<b>***** PRESUPUESTO DE EGRESOS</b>	<b>387,884,131.00</b>	<b>431,439,937.06</b>	<b>256,686,344.69</b>	<b>174,753,592.37</b>	<b>247,451,707.84</b>	<b>9,234,636.85</b>	<b>183,988,229.22</b>	<b>247,443,454.85</b>	<b>247,385,011.14</b>	<b>66,696.70</b>
**** 1.1.1 LEGISLAR	292,794,422.00	333,499,865.80	194,971,466.17	138,528,399.63	185,736,829.32	9,234,636.85	147,763,036.48	185,733,155.33	185,674,711.62	62,117.70
*** A001 CONGRESO	177,626,142.00	178,367,708.33	115,349,662.86	63,018,045.47	112,168,866.09	3,180,796.77	66,198,842.24	112,168,866.09	112,168,866.09	
*** A002 SECRETARIA GENERAL	95,843,412.00	131,932,180.84	64,685,782.86	67,246,397.98	60,472,301.21	4,213,481.65	71,459,879.63	60,468,627.22	60,419,933.51	52,367.70
*** A003 CONTRALORIA INTERNA	4,098,191.00	3,117,809.98	2,018,988.51	1,098,821.47	2,018,988.51		1,098,821.47	2,018,988.51	2,018,988.51	
*** A004 COMUNICACIÓN SOCIAL	15,226,677.00	15,078,921.25	8,994,549.67	6,084,371.58	7,154,191.24	1,840,358.43	7,924,730.01	7,154,191.24	7,144,441.24	9,750.00
*** KB22 NUEVO PALACIO LEGISLATIVO		5,003,245.40	3,922,482.27	1,080,763.13	3,922,482.27		1,080,763.13	3,922,482.27	3,922,482.27	
**** 1.1.2 FISCALIZACION	95,089,709.00	97,940,071.26	61,714,878.52	36,225,192.74	61,714,878.52		36,225,192.74	61,710,299.52	61,710,299.52	4,579.00
*** A005 ORG DE FISCAL SUPERI	95,089,709.00	97,940,071.26	61,714,878.52	36,225,192.74	61,714,878.52		36,225,192.74	61,710,299.52	61,710,299.52	4,579.00

