

PODER LEGISLATIVO
Estado Analítico del Ejercicio del Presupuesto de Egresos,
 (Administrativa Subejercicios)
 AL 30 DE SEPTIEMBRE DE 2013

| Concepto | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|----------------------------------|---------------|----------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|---------------|
| ***** Administrativa | 44,462,876.62 | -11,203,159.72 | 10,786,373.45 | 10,409,451.04 | 9,891,445.42 | 1,905,004.56 | 2,968,208.15 | 3,496,849.70 | 6,562,942.49 | 2,759,772.44 | 3,854,738.20 | 4,233,708.51 | -1,202,457.62 |
| ***** 2 SECTOR PÚBLICO DE LAS EF | 44,462,876.62 | -11,203,159.72 | 10,786,373.45 | 10,409,451.04 | 9,891,445.42 | 1,905,004.56 | 2,968,208.15 | 3,496,849.70 | 6,562,942.49 | 2,759,772.44 | 3,854,738.20 | 4,233,708.51 | -1,202,457.62 |
| ***** 21 NO FINANCIERO | 44,462,876.62 | -11,203,159.72 | 10,786,373.45 | 10,409,451.04 | 9,891,445.42 | 1,905,004.56 | 2,968,208.15 | 3,496,849.70 | 6,562,942.49 | 2,759,772.44 | 3,854,738.20 | 4,233,708.51 | -1,202,457.62 |
| **** 211 GOBIERNO GENERAL ESTATA | 44,462,876.62 | -11,203,159.72 | 10,786,373.45 | 10,409,451.04 | 9,891,445.42 | 1,905,004.56 | 2,968,208.15 | 3,496,849.70 | 6,562,942.49 | 2,759,772.44 | 3,854,738.20 | 4,233,708.51 | -1,202,457.62 |
| *** 2111 Gobierno Estatal | 44,462,876.62 | -11,203,159.72 | 10,786,373.45 | 10,409,451.04 | 9,891,445.42 | 1,905,004.56 | 2,968,208.15 | 3,496,849.70 | 6,562,942.49 | 2,759,772.44 | 3,854,738.20 | 4,233,708.51 | -1,202,457.62 |
| ** 21112 Poder Legislativo | 44,462,876.62 | -11,203,159.72 | 10,786,373.45 | 10,409,451.04 | 9,891,445.42 | 1,905,004.56 | 2,968,208.15 | 3,496,849.70 | 6,562,942.49 | 2,759,772.44 | 3,854,738.20 | 4,233,708.51 | -1,202,457.62 |
| * 21112-C1 Grupos Parlamentarios | 4,491,611.46 | -5,710,380.92 | 5,256,669.31 | 4,838,483.49 | 5,078,549.37 | 5,257,314.75 | 4,642,625.98 | 5,263,111.62 | 5,236,168.77 | 5,126,250.32 | 5,226,386.06 | 5,682,324.25 | 4,594,108.46 |
| * 21112-C2 Secretaria General | 36,056,042.61 | 39,085,220.29 | 1,455,014.35 | 1,890,352.00 | 1,733,335.38 | -1,053,224.73 | 470,547.65 | 382,219.47 | 1,466,493.38 | -1,427,713.09 | -1,270,978.63 | -2,830,108.10 | -3,845,115.36 |
| * 21112-C3 CI | 45,958.21 | 33,628.20 | 37,204.81 | 102,557.49 | 103,112.04 | 111,452.66 | -265,632.85 | 67,071.56 | 58,225.96 | 62,906.29 | 62,281.84 | 62,349.06 | -389,198.85 |
| * 21112-C4 CS | 371,850.96 | 64,834.28 | 3,266,125.49 | 3,289,291.76 | 3,015,116.69 | -4,823,455.43 | -949,896.48 | -1,452,964.62 | -25,938.66 | -1,025,389.28 | -137,135.34 | 24,904.43 | -873,641.88 |
| * 21112-C5 OFS | 3,467,664.66 | 1,310,406.02 | 762,248.85 | 283,264.44 | -42,868.87 | 790,036.37 | -929,441.68 | 864,937.50 | -172,012.09 | 23,713.64 | -25,819.65 | 1,291,812.79 | -688,612.66 |
| * 21112-K1 NPL | 29,748.72 | 13,132.41 | 9,110.64 | 5,501.86 | 4,200.81 | 1,622,880.94 | 5.53 | -1,627,525.83 | 5.13 | 4.56 | 3.92 | 2,426.08 | 2.67 |

