

PODER LEGISLATIVO
CALENDARIO DE INGRESOS
EJERCICIO 2013

Clasif. por Rubro de Ingresos	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
** TRANSFERENCIAS ASIGNA	47,865,809.00-	30,063,454.00-	31,623,909.00-	29,459,547.00-	28,052,950.00-	28,900,029.00-	25,488,940.00-	27,467,753.00-	25,601,192.00-	25,171,907.00-	28,565,558.00-	54,498,545.00-	382,759,593.00-
* 91 TRANSF, ASIG, SUB	47,865,809.00-	30,063,454.00-	31,623,909.00-	29,459,547.00-	28,052,950.00-	28,900,029.00-	25,488,940.00-	27,467,753.00-	25,601,192.00-	25,171,907.00-	28,565,558.00-	54,498,545.00-	382,759,593.00-
914121 TRANSF. P/SERV. PERS	17,704,211.00-	17,698,441.00-	17,667,366.00-	17,741,388.00-	17,751,465.00-	20,344,743.00-	17,596,439.00-	17,951,129.00-	17,724,640.00-	17,682,915.00-	17,620,739.00-	45,865,696.00-	243,349,172.00-
914122 TRANSF. P/ADQ. MAT Y	4,140,620.00-	675,651.00-	453,218.00-	423,939.00-	703,993.00-	485,074.00-	504,684.00-	408,204.00-	716,646.00-	411,710.00-	412,243.00-	383,216.00-	9,719,198.00-
914123 TRANSF. P/SERV BASIC	13,911,158.00-	8,802,688.00-	10,245,439.00-	8,673,873.00-	7,312,145.00-	5,379,865.00-	5,397,470.00-	5,149,297.00-	5,459,446.00-	5,257,152.00-	6,067,028.00-	6,549,173.00-	88,204,734.00-
914124 TRANSF, ASIG, SUB Y	1,849,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	1,349,460.00-	16,693,520.00-
914125 TRANSF. P/MUEB E INM	9,160,360.00-	221,214.00-	462,187.00-	170,887.00-	85,887.00-	240,887.00-	40,887.00-	1,000.00-	1,000.00-	120,670.00-	1,000.00-	1,000.00-	10,506,979.00-
914127 TRANSF. P/INV FINAN	1,100,000.00-	1,316,000.00-	1,446,239.00-	1,100,000.00-	850,000.00-	1,100,000.00-	600,000.00-	2,608,663.00-	350,000.00-	350,000.00-	3,115,088.00-	350,000.00-	14,285,990.00-