

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**Clasificación Económica y por Objeto**  
**Del 1 de Enero al 31 de Diciembre de 2013**

Concepto	APROBADO	MODIFICADO	Comp.	P.disp.x Comp	Dev.	Comp. sin Dev.	P.disp.x dev.	Ejerc.	PAGADO	CxP
<b>*** 2 Gastos</b>	<b>\$ 387,884,131.00</b>	<b>\$ 432,459,351.56</b>	<b>\$ 408,929,492.46</b>	<b>\$ 23,529,859.10</b>	<b>\$ 384,665,128.03</b>	<b>\$ 24,264,364.43</b>	<b>\$ 47,794,223.53</b>	<b>\$ 384,665,128.03</b>	<b>\$ 382,290,822.83</b>	<b>\$ 2,374,305.20</b>
** 2.1 Gastos Corrientes	\$ 377,377,152.00	\$ 379,117,927.45	\$ 368,186,966.23	\$ 10,930,961.22	\$ 364,755,695.85	\$ 3,431,270.38	\$ 14,362,231.60	\$ 364,755,695.85	\$ 362,381,390.65	\$ 2,374,305.20
* 2.1.1 Gastos de Consumo	\$ 360,683,632.00	\$ 360,850,536.42	\$ 349,919,575.20	\$ 10,930,961.22	\$ 346,488,304.82	\$ 3,431,270.38	\$ 14,362,231.60	\$ 346,488,304.82	\$ 344,113,999.62	\$ 2,374,305.20
1000 SERVICIOS PERSONALES	\$ 247,384,645.81	\$ 247,885,934.62	\$ 247,835,495.70	\$ 50,438.92	\$ 247,835,495.70		\$ 50,438.92	\$ 247,835,495.70	\$ 245,461,190.50	\$ 2,374,305.20
2000 MATERIALES Y SUMINISTROS	\$ 9,719,198.00	\$ 9,899,077.16	\$ 9,899,077.16		\$ 9,708,044.88	\$ 191,032.28	\$ 191,032.28	\$ 9,708,044.88	\$ 9,708,044.88	
3000 SERVICIOS GENERALES	\$ 89,293,798.19	\$ 97,541,640.28	\$ 92,185,002.34	\$ 5,356,637.94	\$ 88,944,764.24	\$ 3,240,238.10	\$ 8,596,876.04	\$ 88,944,764.24	\$ 88,944,764.24	
7000 INVER. FINANC. Y OTRAS PROVISIONES	\$ 14,285,990.00	\$ 5,523,884.36		\$ 5,523,884.36			\$ 5,523,884.36			
* 2.1.2 Seguridad Social	\$ 16,693,520.00	\$ 18,267,391.03	\$ 18,267,391.03		\$ 18,267,391.03			\$ 18,267,391.03	\$ 18,267,391.03	
4000 TRANS. ASIGN. SUBSID.Y OTRAS AYUDAS	\$ 16,693,520.00	\$ 18,267,391.03	\$ 18,267,391.03		\$ 18,267,391.03			\$ 18,267,391.03	\$ 18,267,391.03	
** 2.2 Gastos de Capital	\$ 10,506,979.00	\$ 53,341,424.11	\$ 40,742,526.23	\$ 12,598,897.88	\$ 19,909,432.18	\$ 20,833,094.05	\$ 33,431,991.93	\$ 19,909,432.18	\$ 19,909,432.18	
* 2.2.1 Construcciones en Proceso		\$ 40,685,215.58	\$ 29,754,385.75	\$ 10,930,829.83	\$ 12,992,028.91	\$ 16,762,356.84	\$ 27,693,186.67	\$ 12,992,028.91	\$ 12,992,028.91	
6000 INVERSION PUBLICA		\$ 40,685,215.58	\$ 29,754,385.75	\$ 10,930,829.83	\$ 12,992,028.91	\$ 16,762,356.84	\$ 27,693,186.67	\$ 12,992,028.91	\$ 12,992,028.91	
* 2.2.2 Activos Fijos	\$ 10,506,979.00	\$ 12,656,208.53	\$ 10,988,140.48	\$ 1,668,068.05	\$ 6,917,403.27	\$ 4,070,737.21	\$ 5,738,805.26	\$ 6,917,403.27	\$ 6,917,403.27	
5000 BIENES MUEBLES, INMUEBLES E INTAN.	\$ 10,506,979.00	\$ 12,656,208.53	\$ 10,988,140.48	\$ 1,668,068.05	\$ 6,917,403.27	\$ 4,070,737.21	\$ 5,738,805.26	\$ 6,917,403.27	\$ 6,917,403.27	

**LXII**  
**LEGISLATURA**  
 CONGRESO DEL ESTADO  
 GUANAJUATO

