

PODER LEGISLATIVO  
 ESTADO ANALÍTICO DE INGRESOS  
 CLASIFICACIÓN ECONÓMICA  
 DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	<b>PRESUPUESTO DE INGRESOS</b>	<b>445,251,639.00</b>	<b>46,949,825.18</b>	<b>492,201,464.18</b>	<b>130,081,215.40</b>	<b>130,066,868.54</b>	<b>26.43%</b>	<b>9,127,731.54</b>
1	**** 1 Ingresos	445,251,639.00	4,400,813.58	449,652,452.58	122,721,264.58	122,706,917.72	27.29	1,767,780.72
1.1	*** 1.1 Ingresos Corrientes	412,871,493.00	4,372,344.56	417,243,837.56	114,738,430.56	114,724,083.70	27.50	1,767,780.72
1.1.4	** 1.1.4 Productos Corrientes		2,051,245.67	2,051,245.67	1,677,997.67	1,663,650.81	81.10	1,663,650.81
1.1.8	** 1.1.8 Transferencias Corrientes	412,871,493.00	2,321,098.89	415,192,591.89	113,060,432.89	113,060,432.89	27.23	104,129.91
1.1.8	*** 1.2 Ingresos de Capital	32,380,146.00	28,469.02	32,408,615.02	7,982,834.02	7,982,834.02	24.63	
1.2	*** 1.2 Ingresos de Capital	32,380,146.00	28,469.02	32,408,615.02	7,982,834.02	7,982,834.02	24.63	
1.2.4	** 1.2.4 Transferencias de Capital		28,469.02	28,469.02	7,982,834.02	7,982,834.02	24.63	
3	**** 3 Financiamiento		42,549,011.60	42,549,011.60	7,359,950.82	7,359,950.82	17.30	7,359,950.82
3.1	*** 3.1 Fuentes Financieras		42,549,011.60	42,549,011.60	7,359,950.82	7,359,950.82	17.30	7,359,950.82
3.1.3	** 3.1.3 Incremento de Patrimonio		42,549,011.60	42,549,011.60	7,359,950.82	7,359,950.82	17.30	7,359,950.82