

PODER LEGISLATIVO
ESTADO ANALÍTICO DEL INGRESO
Clasificación Económica
Del 1 de Enero al 30 de Junio de 2014

Concepto	Estimado	Ampl/Reduc	Modificado	Devengado	Recaudado	Avance Rec
PRESUPUESTO DE INGRESOS	\$ 445,251,639.00	\$ 48,803,138.45	\$ 494,054,777.45	\$ 250,174,472.30	\$ 253,159,486.79	51.24
**** 1 Ingresos	\$ 445,251,639.00	\$ 5,254,164.22	\$ 450,505,803.22	\$ 230,905,060.22	\$ 233,890,074.71	51.92
*** 1.1 Ingresos Corrientes	\$ 412,871,493.00	\$ 5,168,181.70	\$ 418,039,674.70	\$ 216,894,020.70	\$ 219,879,035.19	52.6
** 1.1.4 Productos Corrientes		\$ 2,755,096.31	\$ 2,755,096.31	\$ 2,755,096.31	\$ 2,740,110.80	99.46
** 1.1.8 Transferencias Corrientes	\$ 412,871,493.00	\$ 2,413,085.39	\$ 415,284,578.39	\$ 214,138,924.39	\$ 217,138,924.39	52.29
*** 1.2 Ingresos de Capital	\$ 32,380,146.00	\$ 85,982.52	\$ 32,466,128.52	\$ 14,011,039.52	\$ 14,011,039.52	43.16
** 1.2.4 Transferencias de Capital	\$ 32,380,146.00	\$ 85,982.52	\$ 32,466,128.52	\$ 14,011,039.52	\$ 14,011,039.52	43.16
**** 3 Financiamiento		\$ 43,548,974.23	\$ 43,548,974.23	\$ 19,269,412.08	\$ 19,269,412.08	44.25
*** 3.1 Fuentes Financieras		\$ 43,548,974.23	\$ 43,548,974.23	\$ 19,269,412.08	\$ 19,269,412.08	44.25
** 3.1.3 Incremento de Patrimonio		\$ 43,548,974.23	\$ 43,548,974.23	\$ 19,269,412.08	\$ 19,269,412.08	44.25

