

PODER LEGISLATIVO
 ESTADO ANALÍTICO DE INGRESOS
 CLASIFICACIÓN ECONÓMICA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	445,251,639.00	141,917,463.72	587,169,102.72	583,718,829.42	583,718,829.42	99.41%	138,467,190.42
1	**** 1 Ingresos	445,251,639.00	17,247,728.91	462,499,367.91	462,499,367.91	462,499,367.91	100.00	17,247,728.91
1.1	*** 1.1 Ingresos Corrientes	412,871,493.00	6,121,544.76	418,993,037.76	418,993,037.76	418,993,037.76	100.00	6,121,544.76
1.1.4	** 1.1.4 Productos Corrientes		4,262,268.68	4,262,268.68	4,262,268.68	4,262,268.68	100.00	4,262,268.68
1.1.8	** 1.1.8 Transferencias Corriente	412,871,493.00	1,859,276.08	414,730,769.08	414,730,769.08	414,730,769.08	100.00	1,859,276.08
1.2	*** 1.2 Ingresos de Capital	32,380,146.00	11,126,184.15	43,506,330.15	43,506,330.15	43,506,330.15	100.00	11,126,184.15
1.2.4	** 1.2.4 Transferencias de Capita	32,380,146.00	11,126,184.15	43,506,330.15	43,506,330.15	43,506,330.15	100.00	11,126,184.15
3	**** 3 Financiamiento		124,669,734.81	124,669,734.81	121,219,461.51	121,219,461.51	97.23	121,219,461.51
3.1	*** 3.1 Fuentes Financieras		124,669,734.81	124,669,734.81	121,219,461.51	121,219,461.51	97.23	121,219,461.51
3.1.3	** 3.1.3 Incremento de Patrimoni		124,669,734.81	124,669,734.81	121,219,461.51	121,219,461.51	97.23	121,219,461.51

