

PODER LEGISLATIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA Y POR OBJETO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
*** 2 Gastos	431,026,391.00	154,489,356.16	585,515,747.16	578,482,867.30	471,635,026.70	471,635,026.70	468,021,364.17	7,032,879.86
** 2.1 Gastos Corrientes	425,536,289.00	1,076,755.29	426,613,044.29	419,774,127.84	416,323,897.62	416,323,897.62	412,750,304.33	6,838,916.45
* 2.1.1 Gastos de Consumo	390,367,973.00	10,946,942.09	401,314,915.09	394,475,998.64	391,025,768.42	391,025,768.42	387,452,175.13	6,838,916.45
1000 SERVICIOS PERSONALES	269,419,391.00	14,586,938.68	284,006,329.68	284,006,329.68	283,386,783.33	283,386,783.33	279,839,335.19	-
2000 MATERIALES Y SUMINISTROS	10,821,625.00 -	2,049,722.74	8,771,902.26	8,771,902.26	8,771,902.26	8,771,902.26	8,749,561.17	-
3000 SERVICIOS GENERALES	98,146,671.00	3,551,095.70	101,697,766.70	101,697,766.70	98,867,082.83	98,867,082.83	98,863,278.77	-
7000 INVERSIONES FINANCIERAS Y OTRAS PRO	11,980,286.00 -	5,141,369.55	6,838,916.45	-	-	-	-	6,838,916.45
* 2.1.2 Seguridad Social	22,503,520.00	1,786,621.03	24,290,141.03	24,290,141.03	24,290,141.03	24,290,141.03	24,290,141.03	-
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	22,503,520.00	1,786,621.03	24,290,141.03	24,290,141.03	24,290,141.03	24,290,141.03	24,290,141.03	-
* 2.1.3 Gastos de la propiedad	12,664,796.00 -	11,656,807.83	1,007,988.17	1,007,988.17	1,007,988.17	1,007,988.17	1,007,988.17	-
9000 DEUDA PUBLICA	12,664,796.00 -	11,656,807.83	1,007,988.17	1,007,988.17	1,007,988.17	1,007,988.17	1,007,988.17	-
** 2.2 Gastos de Capital	5,490,102.00	153,412,600.87	158,902,702.87	158,708,739.46	55,311,129.08	55,311,129.08	55,271,059.84	193,963.41
* 2.2.1 Construcciones en Proceso	-	148,642,970.66	148,642,970.66	148,449,007.25	45,051,396.87	45,051,396.87	45,011,327.63	193,963.41
6000 INVERSION PUBLICA	-	148,642,970.66	148,642,970.66	148,449,007.25	45,051,396.87	45,051,396.87	45,011,327.63	193,963.41
* 2.2.2 Activos Fijos	5,490,102.00	4,769,630.21	10,259,732.21	10,259,732.21	10,259,732.21	10,259,732.21	10,259,732.21	-
5000 BIENES MUEBLES, INMUEBLES E INTANGI	5,490,102.00	4,769,630.21	10,259,732.21	10,259,732.21	10,259,732.21	10,259,732.21	10,259,732.21	-
*** 3 Financiamiento	14,225,248.00 -	12,571,892.44	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	-
** 3.2 Aplicaciones	14,225,248.00 -	12,571,892.44	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	-
* 3.2.2 Disminución de Pasivos	14,225,248.00 -	12,571,892.44	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	-
9000 DEUDA PUBLICA	14,225,248.00 -	12,571,892.44	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	1,653,355.56	-

