

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014**

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
<b>PRESUPUESTO DE EGRESOS</b>	<b>445,251,639.00</b>	<b>141,917,463.72</b>	<b>587,169,102.72</b>	<b>580,136,222.86</b>	<b>473,288,382.26</b>	<b>473,288,382.26</b>	<b>469,674,719.73</b>	<b>7,032,879.86</b>
*** 1 Gobierno	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
** 1.1 Legislación	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
* 1.1.1 LEGISLAR	346,419,171.00	125,126,396.50	471,545,567.50	467,782,273.94	360,934,433.34	360,934,433.34	357,329,794.87	3,763,293.56
G0101 PROCESO DE GESTION	106,417,212.00	128,708,548.93	235,125,760.93	231,362,467.37	127,055,346.47	127,055,346.47	123,450,708.00	3,763,293.56
I0001 FORTA INST - CAPACIT	343,318.00 -	216,088.02	127,229.98	127,229.98	127,229.98	127,229.98	127,229.98	-
I0002 FORTA INST - ASESORI	1,152,515.00 -	632,974.20	519,540.80	519,540.80	519,540.80	519,540.80	519,540.80	-
I0003 FORTA INST - MANTTO	735,000.00 -	456,137.00	278,863.00	278,863.00	278,863.00	278,863.00	278,863.00	-
I0004 FORTA INST - EQUIPAM	4,589,857.00	2,619,866.31	7,209,723.31	7,209,723.31	7,209,723.31	7,209,723.31	7,209,723.31	-
P0831 OPE AREAS JUR Y LEG	40,952,480.00 -	5,126,089.73	35,826,390.27	35,826,390.27	35,445,289.57	35,445,289.57	35,445,289.57	-
P0832 OPE GUPOS REP PARL	192,228,789.00	199,516.64	192,428,305.64	192,428,305.64	190,268,686.64	190,268,686.64	190,268,686.64	-
KB22 NUEVO PALACIO LEGISLATIVO	-	29,753.57	29,753.57	29,753.57	29,753.57	29,753.57	29,753.57	-
* 1.1.2 FISCALIZACION	98,832,468.00	16,791,067.22	115,623,535.22	112,353,948.92	112,353,948.92	112,353,948.92	112,344,924.86	3,269,586.30
P0833 PROG. AUDITORIA	98,832,468.00	16,791,067.22	115,623,535.22	112,353,948.92	112,353,948.92	112,353,948.92	112,344,924.86	3,269,586.30

