

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2015**

Concepto	Aprobado	Ampl/Reduc	Modificado	Devengado	Pagado	Subejercicio
<b>PRESUPUESTO DE EGRESOS</b>	<b>645,801,564.00</b>	<b>149,718,201.83</b>	<b>795,519,765.83</b>	<b>110,141,137.91</b>	<b>110,013,991.28</b>	<b>685,378,627.92</b>
***** 2 SECTOR PÚBLICO DE LAS EF	645,801,564.00	149,718,201.83	795,519,765.83	110,141,137.91	110,013,991.28	685,378,627.92
***** 21 NO FINANCIERO	645,801,564.00	149,718,201.83	795,519,765.83	110,141,137.91	110,013,991.28	685,378,627.92
**** 211 GOBIERNO GENERAL ESTATAL	645,801,564.00	149,718,201.83	795,519,765.83	110,141,137.91	110,013,991.28	685,378,627.92
*** 2111 Gobierno Estatal	645,801,564.00	149,718,201.83	795,519,765.83	110,141,137.91	110,013,991.28	685,378,627.92
** 21112 Poder Legislativo	645,801,564.00	149,718,201.83	795,519,765.83	110,141,137.91	110,013,991.28	685,378,627.92
* 21112-C1 Grupos Parlamentarios	216,611,080.00	2,439,736.05	219,050,816.05	42,723,193.25	42,723,193.25	176,327,622.80
21112-C101 JGYCP	7,968,590.00	283,652.66	8,252,242.66	1,766,074.70	1,766,074.70	6,486,167.96
21112-C102 PARTIDO ACCION NACIONAL	103,947,449.00	1,921,964.39	105,869,413.39	20,461,785.47	20,461,785.47	85,407,627.92
21112-C103 PRI	63,574,898.00	-1,621,751.72	61,953,146.28	11,489,464.90	11,489,464.90	50,463,681.38
21112-C104 PRD	17,337,300.00	78,474.99	17,415,774.99	3,555,055.41	3,555,055.41	13,860,719.58
21112-C105 PVEM	17,257,512.00		17,257,512.00	3,205,190.77	3,205,190.77	14,052,321.23
21112-C106 PARTIDO CONVERGENCIA						
21112-C107 PARTIDO NUEVA ALIANZA	5,779,891.00	34,864.30	5,814,755.30	1,018,424.76	1,018,424.76	4,796,330.54
21112-C108 MESA DIRECTIVA	745,440.00		745,440.00	156,447.56	156,447.56	588,992.44
21112-C109 DIPUTADOS INDEPENDIENTES		1,742,531.43	1,742,531.43	1,070,749.68	1,070,749.68	671,781.75
* 21112-C2 Secretaria General	220,174,155.00	145,316,042.16	365,490,197.16	37,087,974.81	36,977,117.89	328,402,222.35
21112-C201 DESPACHO DE SECRETARIA GENERAL	22,255,556.00	326,044.87	22,581,600.87	3,062,712.82	3,041,600.82	19,518,888.05
21112-C202 DGAP	12,901,148.00		12,901,148.00	2,504,920.70	2,504,920.70	10,396,227.30
21112-C203 UDD	2,856,287.00		2,856,287.00	549,036.38	549,036.38	2,307,250.62
21112-C204 UFP	4,564,450.00		4,564,450.00	691,556.39	691,556.39	3,872,893.61
21112-C205 UAIP	429,083.00		429,083.00			429,083.00
21112-C206 IIL	6,081,823.00		6,081,823.00	1,030,054.58	1,030,054.58	5,051,768.42
21112-C207 UNIDAD DE GESTION SOCIAL	2,763,313.00		2,763,313.00	555,124.97	555,124.97	2,208,188.03
21112-C208 DGA	104,927,974.00	144,609,745.95	249,537,719.95	21,173,539.19	21,156,139.19	228,364,180.76
21112-C209 DDI	9,792,537.00	381,266.35	10,173,803.35	1,074,620.08	1,074,620.08	9,099,183.27
21112-C210 COORDINACION DE CONTABILIDAD	6,296,548.00	-1,015.01	6,295,532.99	1,296,909.13	1,296,909.13	4,998,623.86
21112-C211 DTI	15,017,086.00		15,017,086.00	1,477,160.46	1,477,160.46	13,539,925.54
21112-C212 DRMYSG						
21112-C213 CCBayA	19,284,947.00		19,284,947.00	1,310,241.80	1,299,060.82	17,974,705.20
21112-C214 COORD.SERV.GRALES	13,003,403.00		13,003,403.00	2,362,098.31	2,300,934.37	10,641,304.69
* 21112-C3 CI	4,463,780.00	5,881.20	4,469,661.20	804,530.15	804,530.15	3,665,131.05
21112-C301 CONTRALORIA INTERNA	4,463,780.00	5,881.20	4,469,661.20	804,530.15	804,530.15	3,665,131.05
* 21112-C4 CS	19,125,703.00	549,259.18	19,674,962.18	1,103,959.23	1,102,567.23	18,571,002.95
21112-C401 COMUNICACION SOCIAL	19,125,703.00	549,259.18	19,674,962.18	1,103,959.23	1,102,567.23	18,571,002.95
* 21112-C5 OFS	185,426,846.00	1,407,283.24	186,834,129.24	28,421,480.47	28,406,582.76	158,412,648.77
21112-C501 OFS	185,426,846.00	1,407,283.24	186,834,129.24	28,421,480.47	28,406,582.76	158,412,648.77