

PODER LEGISLATIVO
ESTADO ANALÍTICO DE INGRESOS
Clasificación por Rubro
Del 1 de Enero al 31 de Diciembre de 2015

| Concepto | Estimado | Ampl/Reduc | Modificado | Devengado | Recaudado | Diferencia | Excedente |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| PRESUPUESTO DE INGRESOS | \$ 645,997,441.00 | \$ 187,872,716.65 | \$ 833,870,157.65 | \$ 766,495,828.76 | \$ 766,495,828.76 | \$ 120,498,387.76 | \$ 120,498,387.76 |
| * 10 Impuestos | | | | | | | |
| * 20 Cuotas y Aport. de Seguridad Social | | | | | | | |
| * 30 Contribuciones de Mejoras | | | | | | | |
| * 40 Derechos | | | | | | | |
| * 50 Productos | | | | | | | |
| 51 Productos de tipo corriente | | | | | | | |
| 52 Productos de capital | | | | | | | |
| * 60 Aprovechamientos | | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 |
| 61 Aprovechamientos de tipo corriente | | 4,796,776.07 | 4,796,776.07 | 4,796,776.07 | 4,796,776.07 | 4,796,776.07 | 4,796,776.07 |
| 62 Aprovechamientos de capital | | 1,438,601.10 | 1,438,601.10 | 1,438,601.10 | 1,438,601.10 | 1,438,601.10 | 1,438,601.10 |
| * 70 Ingr. por Venta de Bienes y Servicios | | | | | | | |
| * 80 Participaciones y Aportaciones | 2,434,615.00 | 3,981,957.75 | 6,416,572.75 | 6,416,572.75 | 6,416,572.75 | 3,981,957.75 | 3,981,957.75 |
| * 90 Trans. Asign. Subs. y Otras Ayudas | 643,562,826.00 | 70,711,154.11 | 572,851,671.89 | 572,851,671.89 | 572,851,671.89 | 70,711,154.11 | |
| * 00 Ingresos Derivados de Financiamiento | | 248,366,535.84 | 248,366,535.84 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 |



PODER LEGISLATIVO
ESTADO ANALÍTICO DE INGRESOS
Clasificación Económica
Del 1 de Enero al 31 de Diciembre de 2015

| Concepto | Estimado | Ampl/Reduc | Modificado | Devengado | Recaudado | Diferencia | Excedente |
|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| PRESUPUESTO DE INGRESOS | \$ 645,997,441.00 | \$ 187,872,716.65 | \$ 833,870,157.65 | \$ 766,495,828.76 | \$ 766,495,828.76 | \$ 120,498,387.76 | \$ 120,498,387.76 |
| **** 1 Ingresos | 645,997,441.00 | 60,493,819.19 | 585,503,621.81 | 585,503,621.81 | 585,503,621.81 | 60,493,819.19 | |
| *** 1.1 Ingresos Corrientes | 530,685,054.00 | 32,849,587.99 | 497,835,466.01 | 497,835,466.01 | 497,835,466.01 | 32,849,587.99 | |
| ** 1.1.4 Productos Corrientes | | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 | 6,235,377.17 |
| ** 1.1.8 Transferencias Corrientes | 530,685,054.00 | 39,084,965.16 | 491,600,088.84 | 491,600,088.84 | 491,600,088.84 | 39,084,965.16 | |
| *** 1.2 Ingresos de Capital | 115,312,387.00 | 27,644,231.20 | 87,668,155.80 | 87,668,155.80 | 87,668,155.80 | 27,644,231.20 | |
| ** 1.2.4 Transferencias de Capital | 115,312,387.00 | 27,644,231.20 | 87,668,155.80 | 87,668,155.80 | 87,668,155.80 | 27,644,231.20 | |
| **** 3 Financiamiento | | 248,366,535.84 | 248,366,535.84 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 |
| *** 3.1 Fuentes Financieras | | 248,366,535.84 | 248,366,535.84 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 |
| ** 3.1.3 Incremento de Patrimonio | | 248,366,535.84 | 248,366,535.84 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 | 180,992,206.95 |